

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P1
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: SERRA MESA COMMUNITY PARK--GAME ROOM UPGRADE

DEPARTMENT: PARK AND RECREATION

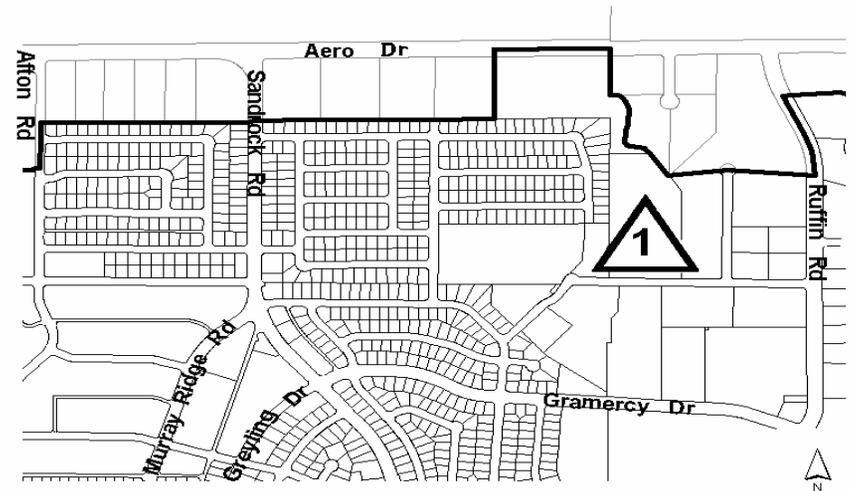
FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
98,500	STATE 06	98,500							
200,000	UNIDENTIFIED								
298,500	TOTAL	98,500	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR THE RENOVATION OF THE INTERIOR OF THE EXISTING GAME ROOM AND PROVIDES FURNISHINGS TO MEET THE NEEDS OF THE TARGETED USER GROUP.

JUSTIFICATION: THIS PROJECT WILL ALLOW THE EXISTING STRUCTURE TO UTILIZE THE FULL POTENTIAL OF ITS DESIGNATED USE.

SCHEDULE: DESIGN IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003 AND CONSTRUCTION IN FISCAL YEAR 2004, PENDING RECEIPT OF THE STATE GRANT AND ADDITIONAL FUNDS REQUIRED.

CIP NO: 29-660.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P2
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: SERRA MESA COMMUNITY PARK--ADA TOT LOT UPGRADE

DEPARTMENT: PARK AND RECREATION

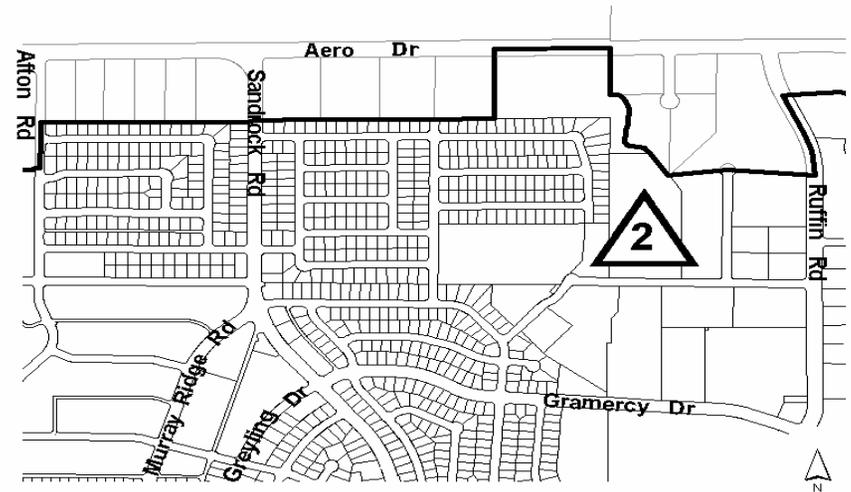
FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
350,000	STATE 55	350,000							
137,900	STATE DF		137,900						
487,900	TOTAL	350,000	137,900	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR THE UPGRADE AND REPLACEMENT OF PLAYGROUND EQUIPMENT IN TWO PLAY AREAS. NEW PLAYGROUND EQUIPMENT WILL MEET STATE AND FEDERAL SAFETY AND ACCESSIBILITY STANDARDS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE TOT LOTS THAT COMPLY FULLY WITH STATE SAFETY REGULATIONS AND FEDERAL AMERICAN WITH DISABILITIES ACT REQUIREMENTS.

SCHEDULE: DESIGN AND CONSTRUCTION ARE SCHEDULED IN FISCAL YEAR 2003-2004.

CIP NO: 29-850.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P3
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: CABRILLO HEIGHTS NEIGHBORHOOD PARK--OFF-LEASH AREA

DEPARTMENT: PARK AND RECREATION

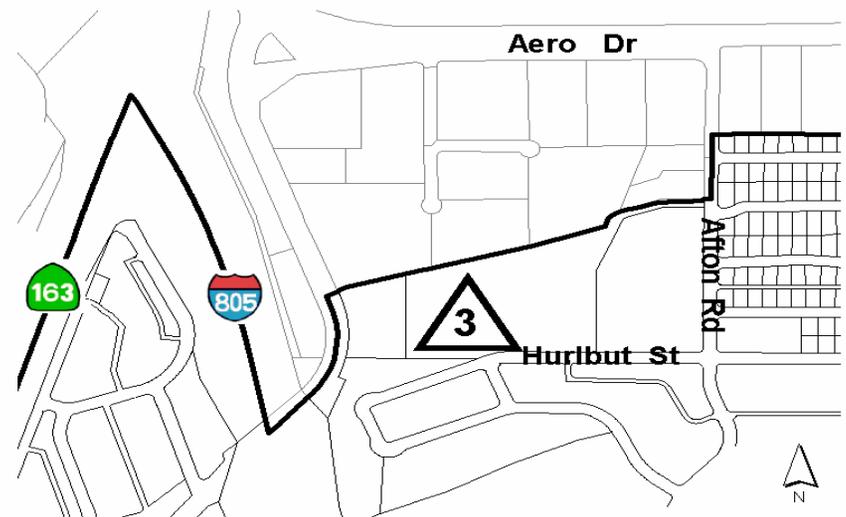
FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
8,850	P/P	8,850							
8,850	PRIVATE	8,850							
17,700	TOTAL	17,700	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR A ONE YEAR TRIAL OFF-LEASH AREA FOR DOGS AT CABRILLO HEIGHTS NEIGHBORHOOD PARK. FUNDING WILL BE UTILIZED FOR FENCING AND SIGNAGE.

JUSTIFICATION: THIS PROJECT WILL PROVIDE OFF-LEASH AREA IMPROVEMENTS AS A RESULT OF COUNCIL ACTION.

SCHEDULE: CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003.

CIP NO: 29-606.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P4
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: CABRILLO HEIGHTS PARK--COMFORT STATION ADA UPGRADE

DEPARTMENT: PARK AND RECREATION

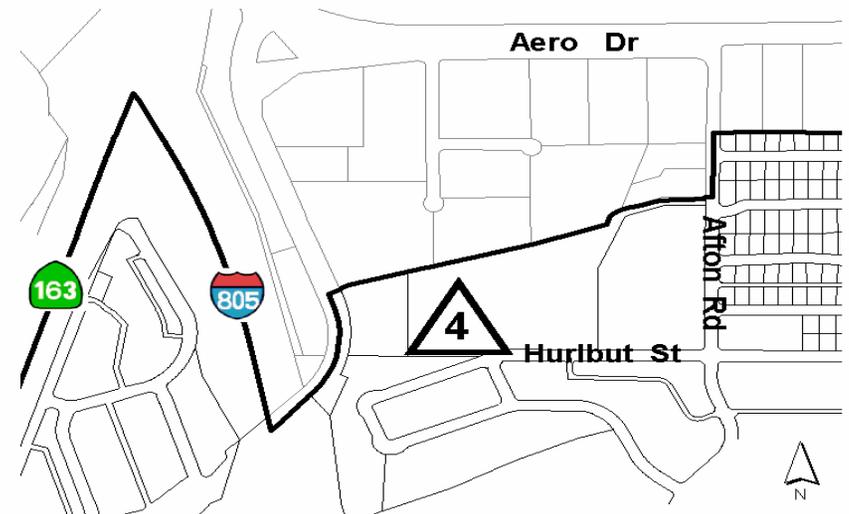
FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
200,000	CDBG	200,000							
200,000	TOTAL	200,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF A SECOND COMFORT STATION AT CABRILLO HEIGHTS NEIGHBORHOOD PARK TO MEET CURRENT CODES AND ACCESSIBILITY REQUIREMENTS PER THE AMERICANS WITH DISABILITIES ACT (ADA) AND FOR MINOR IMPROVEMENTS TO THE EXISTING COMFORT STATION.

JUSTIFICATION: THIS PROJECT WILL PROVIDE AN ACCESSIBLE COMFORT STATION IN CONFORMANCE WITH STATE AND FEDERAL REGULATIONS.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 2003 AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2004.

CIP NO: 29-589.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P5
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **SERRA MESA COMMUNITY PARK RECREATION BUILDING**

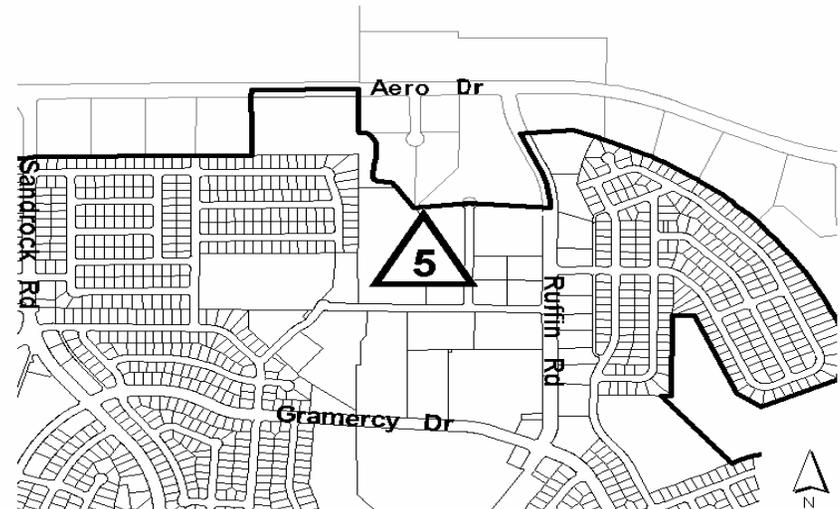
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
4,000,000	UNIDENTIFIED								
4,000,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A NEW 20,000 SQUARE FOOT RECREATION BUILDING TO ADEQUATELY SERVE THE RESIDENTS OF THE COMMUNITY.

JUSTIFICATION: THE SERRA MESA COMMUNITY IS DEFICIENT IN POPULATION BASED PARK ACRES AND FACILITIES, THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P6
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **JONES ELEMENTARY SCHOOL TURFING, JOINT-USE AREA**

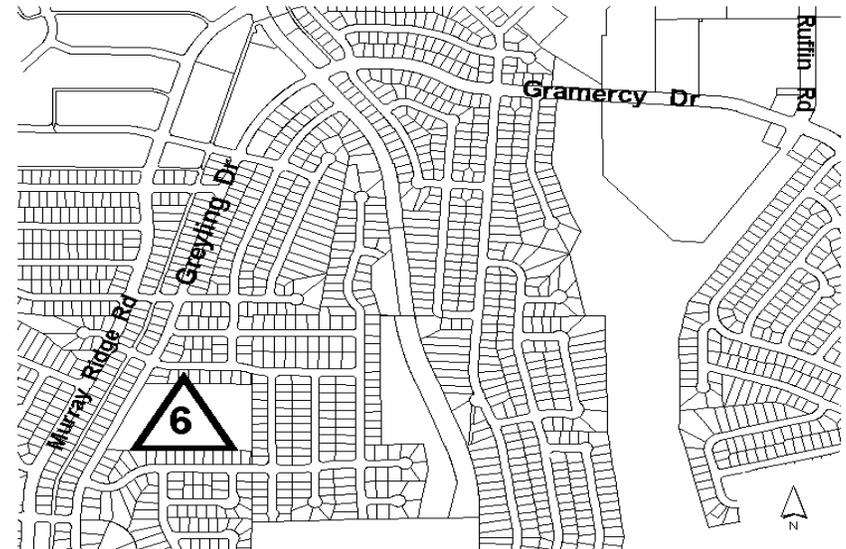
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1,200,000	UNIDENTIFIED								
1,200,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF FOUR ACRES OF TURFED JOINT-USE FACILITY AT JONES ELEMENTARY SCHOOL.

JUSTIFICATION: THE SERRA MESA COMMUNITY NEEDS ADDITIONAL FACILITIES TO SERVE THE RESIDENTS OF THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BEGIN WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P7
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: NEIGHBORHOOD PARK-ACQUISITION, DESIGN & CONSTRUCTION

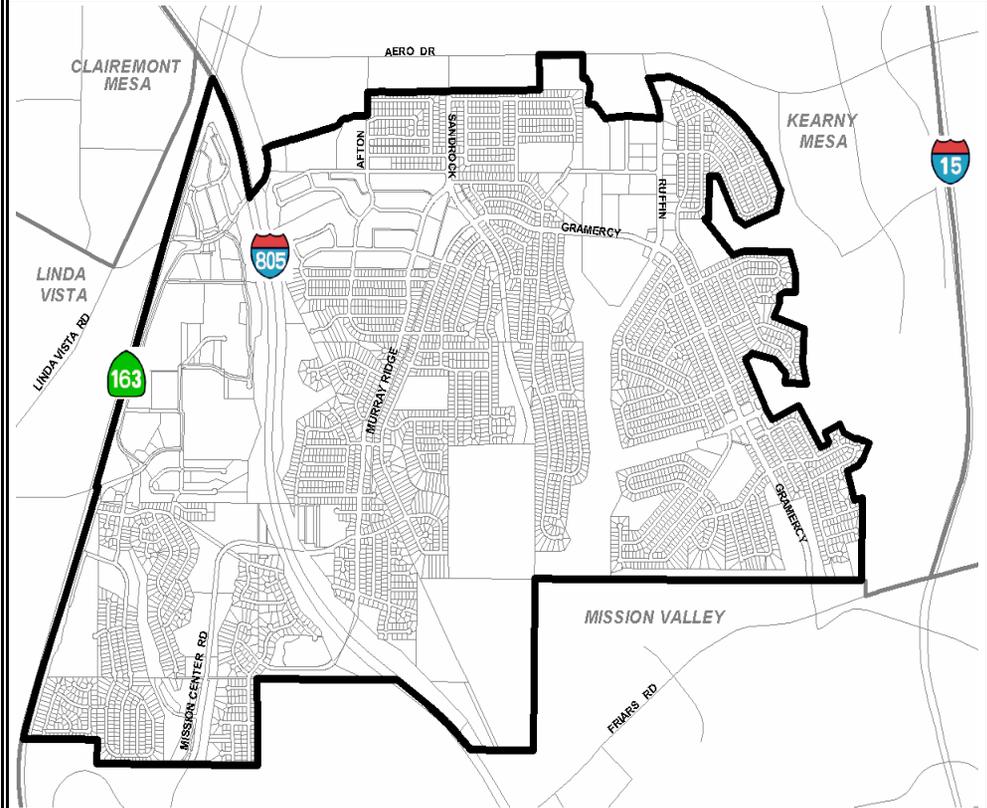
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
15,500,000	UNIDENTIFIED								
15,500,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF 10 ACRES OF NEIGHBORHOOD PARKS. SEVERAL POTENTIAL SITES EXIST, INCLUDING A SITE NEAR FLETCHER AND/OR JUAREZ ELEMENTARY SCHOOLS. THE PARCEL AT THE WEST END OF SHAWN AVE IS ONE POTENTIAL SITE. THE PLANNING GROUP RECOMMENDS TWO (5) ACRE PARKS BE CONSTRUCTED TO SATISFY THEIR PARK ACREAGE NEEDS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE SERRA MESA COMMUNITY PER PROGRESS GUIDE AND GENERAL PLAN GUIDELINES.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P8
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **ANGIER ELEMENTARY SCHOOL--JOINT USE AREA**

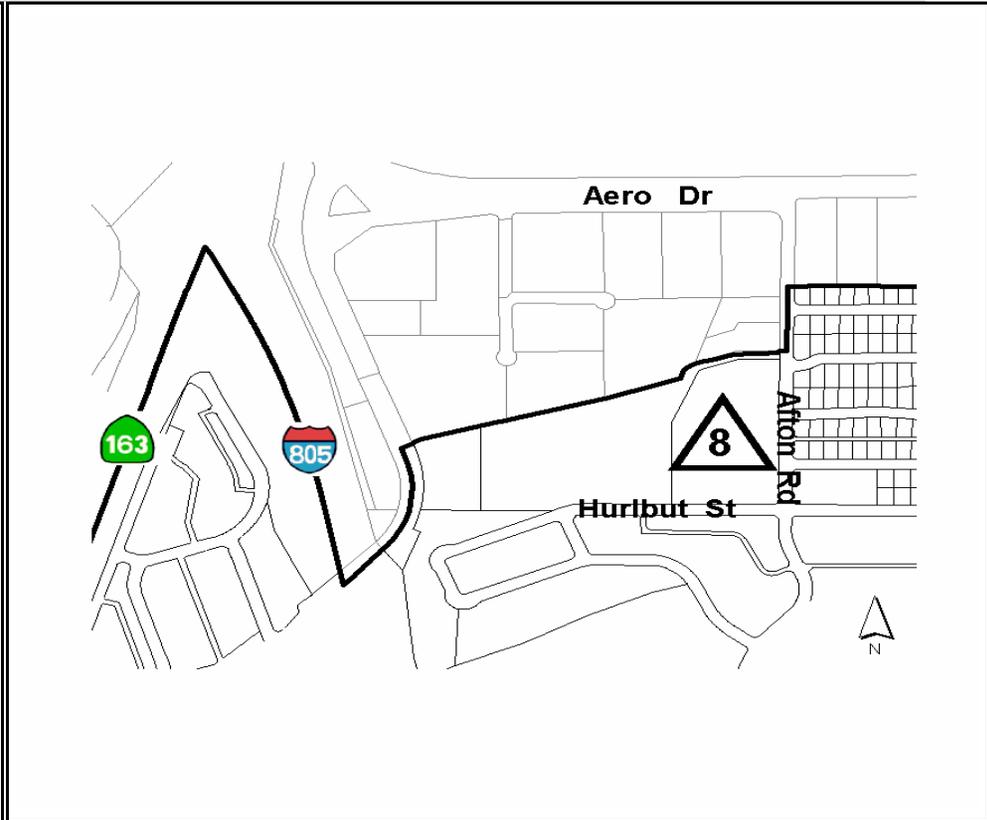
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1,200,000	UNIDENTIFIED								
1,200,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WOULD PROVIDE A 4-ACRE TURFED JOINT-USE AREA AT ANGIER ELEMENTARY SCHOOL.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE SERRA MESA COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BEGIN WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P9
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **HICKMAN FIELD ATHLETIC AREA--DESIGN & CONSTRUCTION**

DEPARTMENT: PARK AND RECREATION

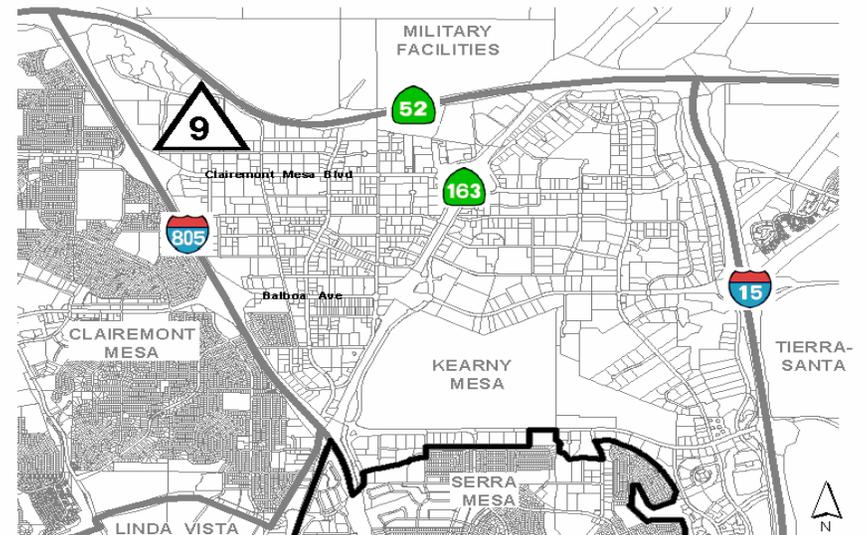
FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
11,000,000	UNIDENTIFIED								
11,000,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF 44 ACRES INCLUDING PARKING, LIGHTING, BALL FIELDS, PICNIC AREAS AND RESTROOMS. THE \$11,000,000 PROJECT IS SHARED WITH:

SERRA MESA	10%	\$1,100,000
KEARNY MESA	4%	\$440,000
CLAIRMONT MESA	36%	\$3,960,000
CITY OF SAN DIEGO	50%	\$5,500,000

JUSTIFICATION: THIS PROJECT WILL PROVIDE ADDITIONAL RECREATION FACILITIES TO THE RESIDENTS OF THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BEGIN WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P10
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **HICKMAN FIELD ATHLETIC AREA--RECREATION BUILDING**

DEPARTMENT: PARK AND RECREATION

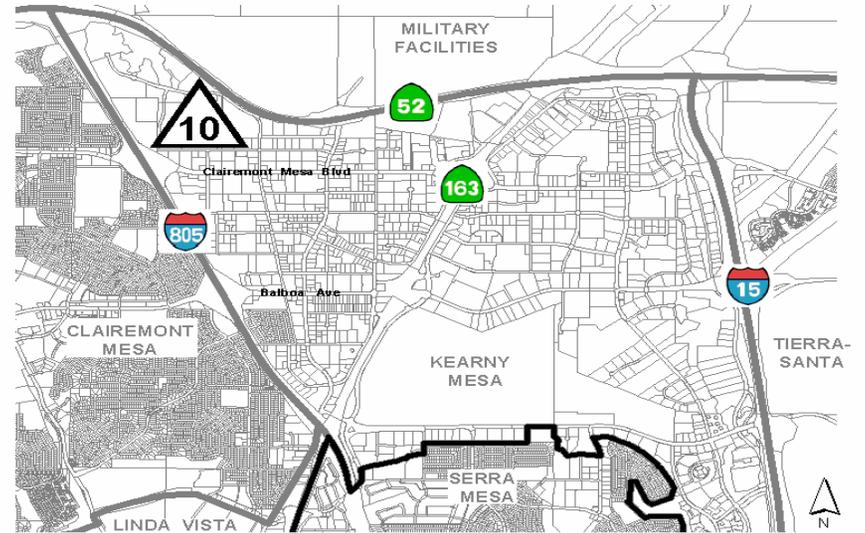
FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
4,000,000	UNIDENTIFIED								
4,000,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 20,000 SQUARE FOOT RECREATION BUILDING. THE \$4,000,000 PROJECT WILL BE SHARED WITH:

SERRA MESA	10%	\$400,000
KEARNY MESA	4%	\$160,000
CLAIREMONT MESA	36%	\$1,440,000
CITY OF SAN DIEGO	50%	\$2,000,000

JUSTIFICATION: THIS PROJECT WILL PROVIDE ADDITIONAL RECREATION FACILITIES TO THE RESIDENTS OF THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P11
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **HICKMAN FIELD ATHLETIC AREA-COMMUNITY SWIMMING POOL**

DEPARTMENT: PARK AND RECREATION

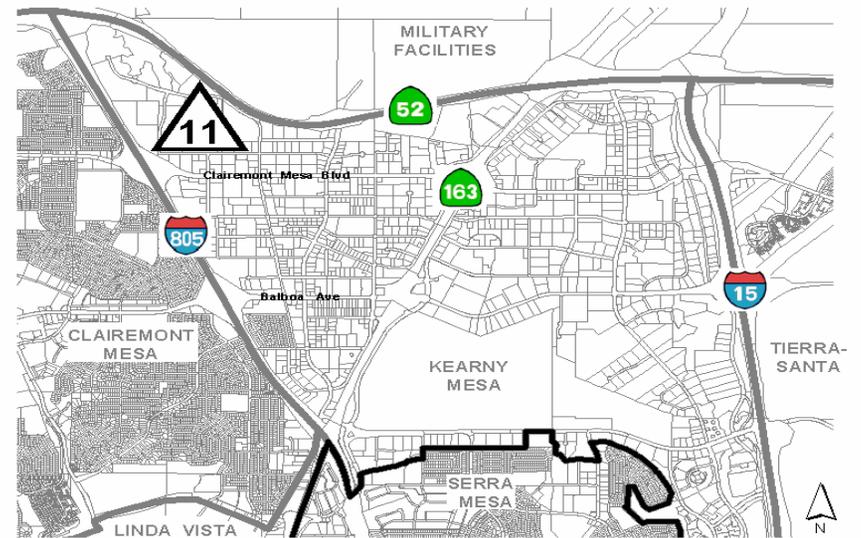
FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
3,000,000	UNIDENTIFIED								
3,000,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A COMMUNITY SWIMMING POOL SERVING THE SURROUNDING COMMUNITIES. THE TOTAL COST OF \$3,000,000 WILL BE SHARED WITH:

SERRA MESA	10%	\$300,000
KEARNY MESA	4%	\$120,000
CLAIREMONT MESA	36%	\$1,080,000
CITY OF SAN DIEGO	50%	\$1,500,000

JUSTIFICATION: THIS PROJECT WILL PROVIDE ADDITIONAL RECREATION FACILITIES TO THE RESIDENTS OF THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P12
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **MURRAY RIDGE NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
334,816	PKDEVFUND	334,816							
433,992	CAPOUT	433,992							
44,867	PRIVATE	44,867							
813,675	TOTAL	813,675	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF AN 11.09 ACRE NEIGHBORHOOD PARK WHICH INCLUDES A MULTI-PURPOSE COURT, TENNIS COURTS, OPEN PLAY AREAS AND A COMFORT STATION AND PICNIC FACILITIES.

JUSTIFICATION: THIS PROJECT PROVIDED ADDITIONAL PARK LAND FOR THE RESIDENTS OF THE COMMUNITY.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-204.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P13
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: JUAREZ ELEMENTARY SCHOOL--JOINT USE AREA

DEPARTMENT: PARK AND RECREATION

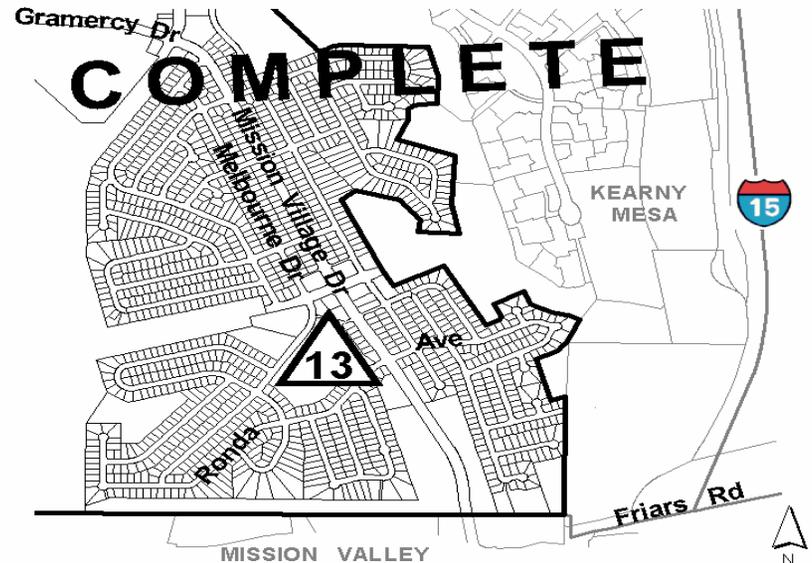
FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
150,000	EGF	150,000							
150,000	TOTAL	150,000	0	0	0	0	0	0	0
			L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings	

DESCRIPTION: THIS PROJECT PROVIDES A JOINT-USE AREA WITH JUAREZ ELEMENTARY SCHOOL WHICH CONTAINS BALLFIELDS, PICNIC FACILITIES, A CHILDREN'S PLAY AREA, AND A HARD COURT AREA.

JUSTIFICATION: THIS PROJECT PROVIDES ADDITIONAL RECREATION AREAS FOR THE RESIDENTS OF THE COMMUNITY.

SCHEDULE: THIS PROJECT WAS COMPLETED IN NOVEMBER 1981.

CIP NO: 29-272.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P14
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **FLETCHER ELEMENTARY--JOINT USE AREA IMPROVEMENTS**

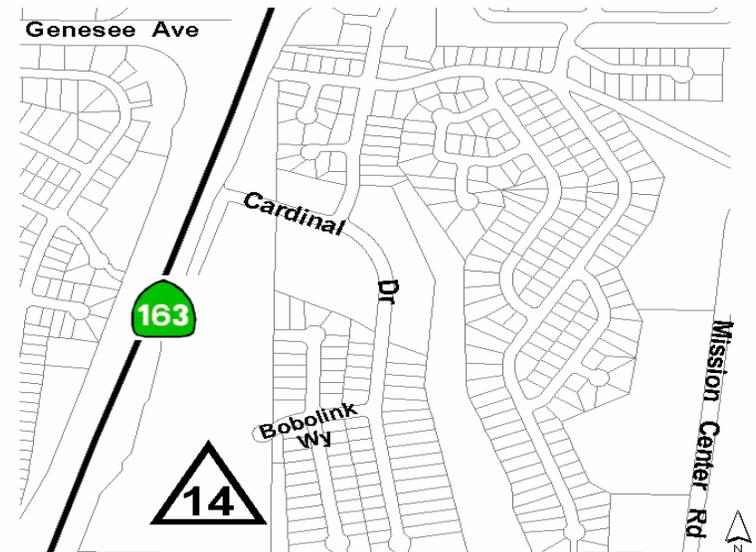
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
101,000	UNIDENTIFIED								
101,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR IMPROVEMENTS AT THE JOINT-USE AREA AT FLETCHER ELEMENTARY SCHOOL. THE EXISTING EQUIPMENT WILL BE UPGRADED AND EXPANDED. THE ADDITION OF EQUIPMENT FOR 2-5 YEAR OLD CHILDREN WILL BE THE MAIN FOCUS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE SERRA MESA COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BEGIN WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P15
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: WEGEFORTH ELEMENTARY SCHOOL--JOINT-USE AREA

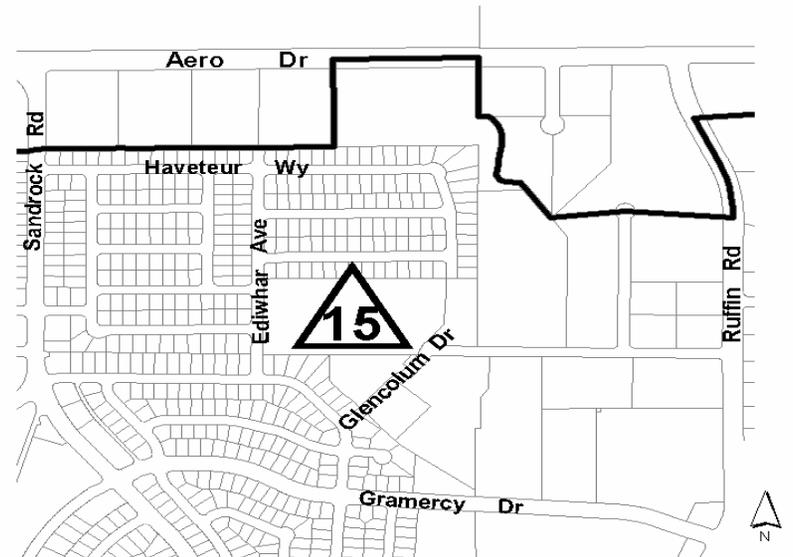
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
600,000	UNIDENTIFIED								
600,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A TURFED JOINT-USE FACILITY AT WEGEFORTH ELEMENTARY SCHOOL. APPROXIMATELY 2 ACRES.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE SERRA MESA COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P16
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **CUBBERLEY ELEMENTARY SCHOOL--JOINT-USE AREA**

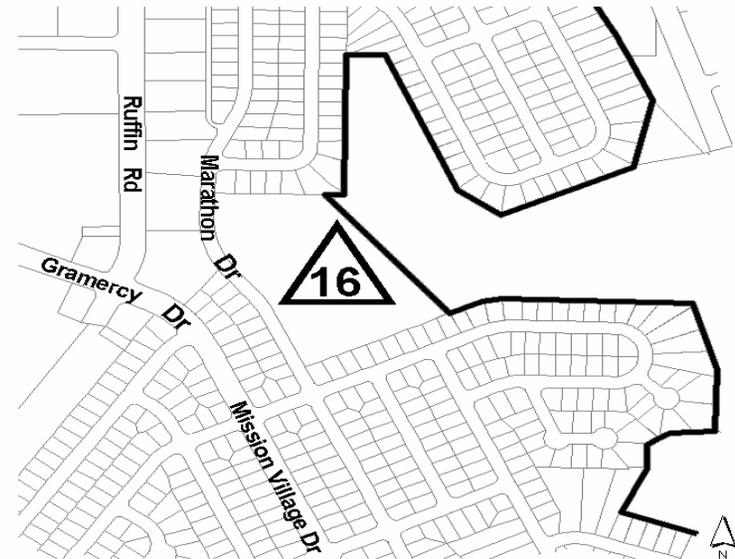
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
600,000	UNIDENTIFIED								
600,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A TURFED JOINT-USE FACILITY AT CUBBERLEY ELEMENTARY SCHOOL. APPROXIMATELY 2 ACRES.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE SERRA MESA COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P17
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **TAFT MIDDLE SCHOOL--JOINT-USE AREA**

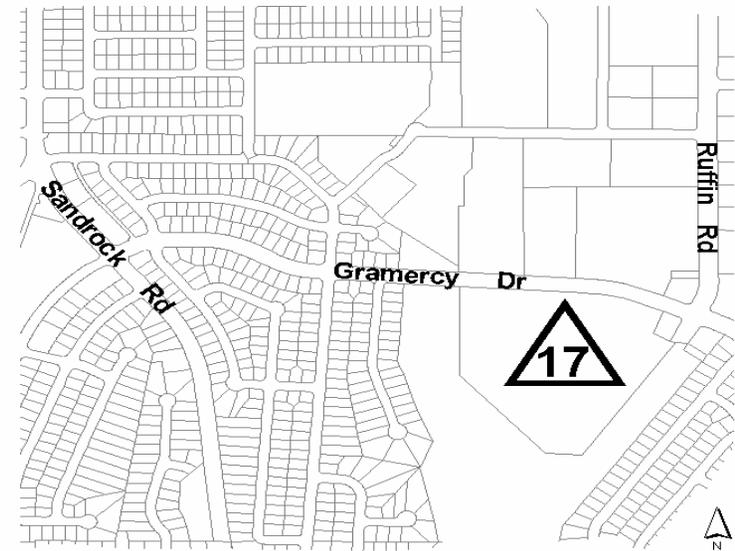
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
600,000	UNIDENTIFIED								
600,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A JOINT USE FACILITY AT TAFT MIDDLE SCHOOL. APPROXIMATELY 2 ACRES.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE SERRA MESA COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P18
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **COMMUNITY CENTER**

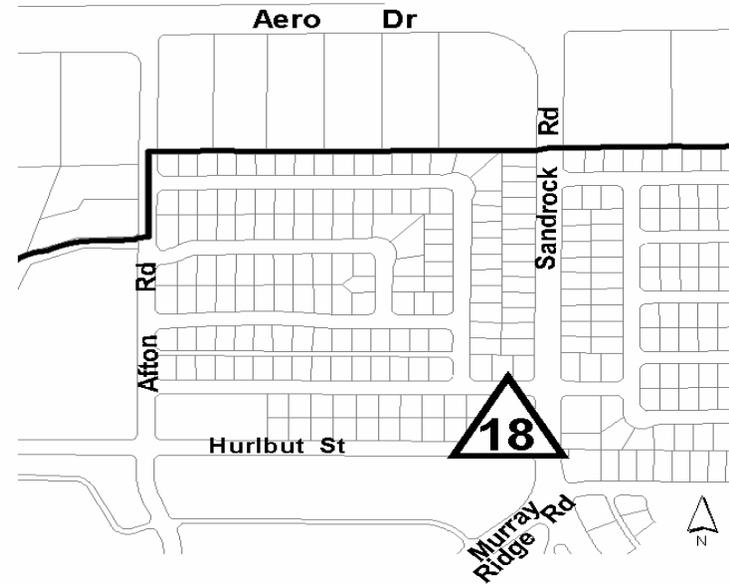
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
486,000	UNIDENTIFIED								
486,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WOULD CONVERT THE OLD SERRA MESA LIBRARY INTO A COMMUNITY CENTER. COSTS WILL BE IDENTIFIED BASED UPON AN ANALYSIS OF THE EXISTING BUILDING'S STRUCTURAL AND PHYSICAL COMPONENTS AND THE MODIFICATIONS REQUIRED. THIS PROJECT MAY REQUIRE A COMMUNITY PLAN AMENDMENT.

JUSTIFICATION: THIS PROJECT WOULD PROVIDE NEEDED COMMUNITY MEETING SPACE FOR THE SERRA MESA COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P19
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **COMFORT STATIONS AT PARKS**

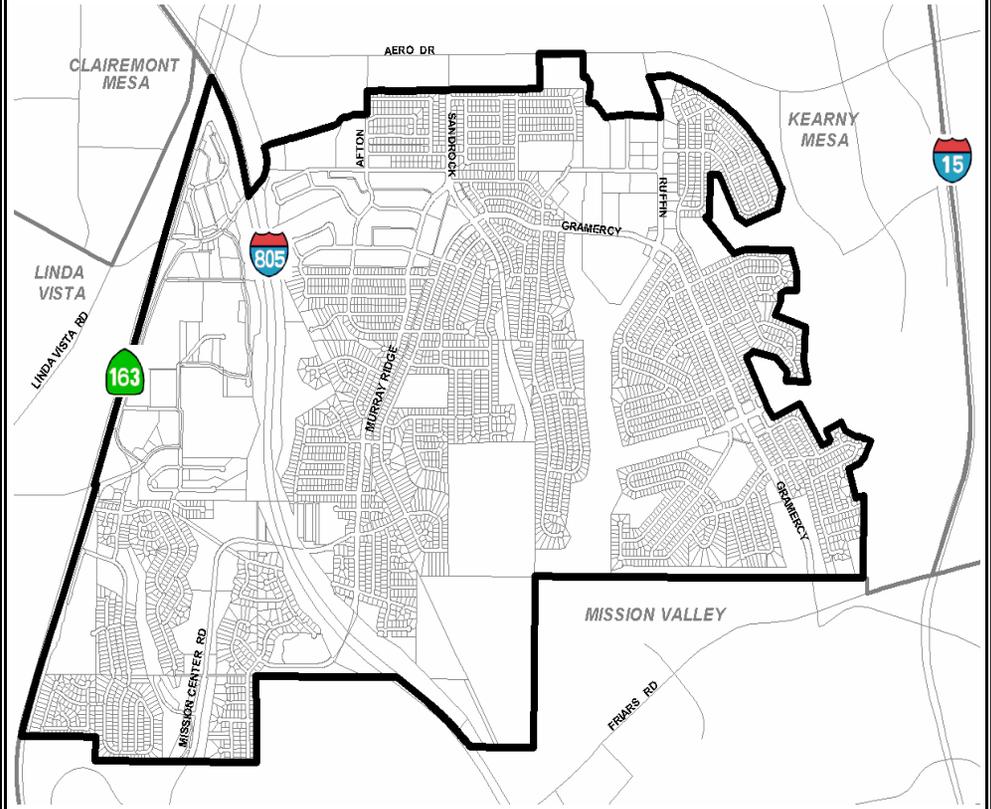
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
600,000	UNIDENTIFIED								
600,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WOULD PROVIDE COMFORT STATIONS AT TWO PARKS, POSSIBLE SITES INCLUDE JUAREZ ELEMENTARY AND MURRAY RIDGE NEIGHBORHOOD PARK.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED FACILITIES TO SERVE THE SERRA MESA COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P20
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **COMMUNITY SWIMMING POOL**

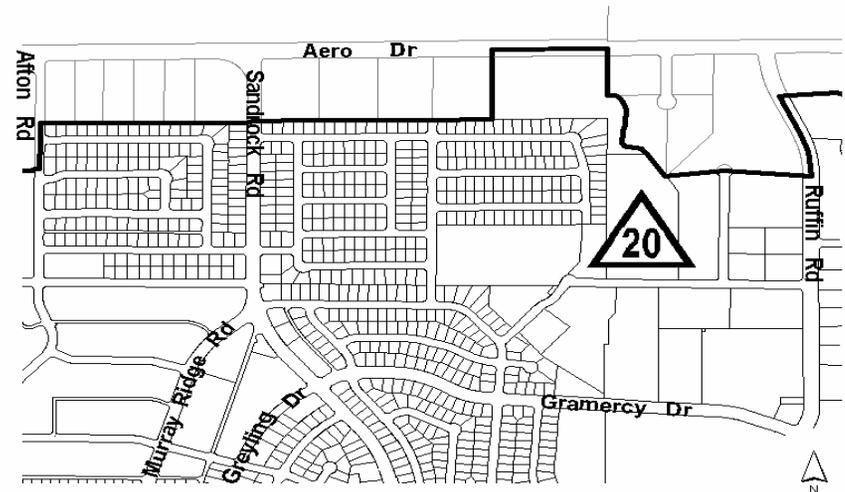
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
4,000,000	UNIDENTIFIED								
4,000,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WOULD PROVIDE A SWIMMING POOL IN THE SERRA MESA COMMUNITY PARK, OR ANOTHER SITE AS APPROPRIATE.

JUSTIFICATION: THIS PROJECT PROVIDES NEEDED FACILITIES FOR THE COMMUNITY OF SERRA MESA.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P21
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **PATH FROM SERRA MESA PARK TO NEW LIBRARY**

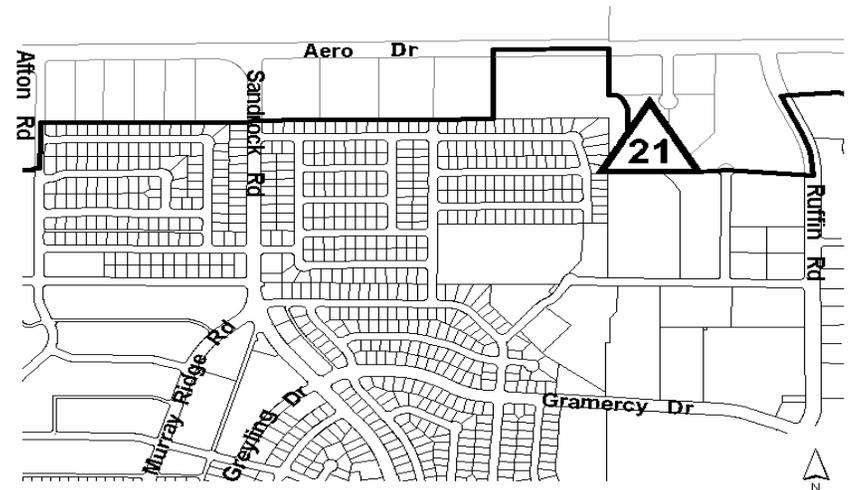
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
50,000	UNIDENTIFIED								
50,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WOULD PROVIDE A PEDESTRIAN TRAIL CONNECTING THE RESIDENTIAL NEIGHBORHOOD TO THE NEW LIBRARY THROUGH THE COMMUNITY PARK. PHASE I WILL BE A FEASIBILITY STUDY TO ESTIMATE THE TOTAL COST OF THE PROJECT.

JUSTIFICATION: THIS PROJECT REFLECTS THE DESIRE OF THE COMMUNITY TO HAVE A SAFE AND DIRECT PEDESTRIAN ACCESS TO THE LIBRARY FROM THE COMMUNITY PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: P22
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **JUAREZ ELEMENTARY JOINT-USE AREA IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
250,000	UNIDENTIFIED								
250,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR IMPROVEMENTS AT THE JOINT USE LEASE AREA AT JUAREZ ELEMENTARY SCHOOL. THE EXISTING EQUIPMENT WILL BE REPLACED, UPGRADED TO ADA STANDARDS AND EXPANDED.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE SERRA MESA COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BEGIN WHEN FUNDING IS IDENTIFIED.

